

Earmarked Reserves

Description	B/fwd 2010/11 £'000	Received in Year £'000	Used 2010/11 - Quarter 1 £'000	Total Movement in year 10/11 £'000	Current Position 2010/11 April - June £'000
Building Control Partnership Reserve	-22	0	0	0	-22
Unspent Plan. Del. Grant res'ive	-27	0	0	0	-27
Liveability Reserve	-16	0	0	0	-16
LPSA Reserve	-5	0	0	0	-5
Litigation Reserve	-50	0	0	0	-50
Sports Partnerships Reserve	-19	0	0	0	-19
Area Committees	-21	0	0	0	-21
Local Plans Inquiry	-243	0	0	0	-243
Housing - Nightstop	-6	0	0	0	-6
Housing needs assessments and surveys	-2	0	0	0	-2
Council Chamber equipment	-7	0	0	0	-7
Town Centre Development	-18	0	18	18	0
Single Status/JE	-146	0	0	0	-146
Shared Services Agenda incl Joint CE	-444	0	0	0	-444
Business Start up grants	-6	0	0	0	-6
Youth Provision Reserve	-32	0	0	0	-32
Activity Referral Scheme	-4	0	0	0	-4
Town centre Market Stalls	-4	0	0	0	-4
Alcohol Abuse Reserve	-6	0	0	0	-6
Local Strategic Partnership	-25	0	3	3	-23
Recycling Extension	-129	0	0	0	-129
Town Centre Conservation Grants	-5	0	0	0	-5
Equalities	-5	0	0	0	-5
Legal Monitoring Dept	-24	0	24	24	0
Market Hall Demolition	-23	0	23	23	0
Town Centre Electricity	-6	0	0	0	-6
Parks and Recreation	-2	0	0	0	-2
Housing - Education Initiative	-3	0	0	0	-3
Community Safety - WCC & LNP Funding	-25	0	0	0	-25
Sports - H & W SP - Sports Unlimited Grant	-13	0	0	0	-13
	-1338	0	68	68	-1,271